

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
SHOPP Safety Delegated Allocations  
Information Item

Prepared By:  
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CTC Meeting: June 14-15, 2000

Agenda Item: 2.5f.(5)

*Original Signed By Jim Nicholas for*  
W. J. EVANS, Deputy Director  
Finance  
June 1, 2000

**SHOPP SAFETY PROJECTS**  
**ALLOCATED BY THE DEPARTMENT UNDER**  
**RESOLUTION G-99-10**

**INFORMATION**

**BACKGROUND**

On March 30, 2000, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-00-10 for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

**SUMMARY AND CONCLUSIONS**

Pursuant to the authority granted by Resolution G-99-10, State and Federal funds totaling \$17,615,000 were allocated for eight (8) SHOPP safety projects.

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(5) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$3,800,000 Shasta 02N-Sha-5 23.0/26.6	Near Redding at approximately 0.9 kilometer north of Union School Road and Fawndale Road Overcrossings. Install Median barrier. Support Expenditures to Date: \$253,828 Allocation Date: 05-19-00	355201 (0102K) SHOPP/99/00 \$4,491,000	1999-00 301-0042 301-0890 20.20.201.010	\$320,000 \$3,480,000 \$3,800,000
2 \$5,935,000 Contra Costa 04N-CC, Sol-4 4.7/30.0, 1.2/7.4	In Contra Costa and Solano Counties at various locations on Routes 4 and 780 Install Median barrier. Support Expenditures to Date: \$356,136 Allocation Date: 05-08-00	249231 (0775B) SHOPP/99/00 \$5,935,000	1999-00 301-0042 301-0890 20.20.201.010	- \$5,935,000 \$5,935,000
3 \$1,289,000 San Francisco 04N-SF, SM-1 0.0/0.4, 48.5/48.6	From 0.4 kilometer north of John Daily Boulevard Overcrossing to 0.6 kilometer north of Brotherhood Way Undercrossing. Install Concrete Median Barrier. Support Expenditures to Date: \$481,738 Allocation Date: 05-04-00	256701 (0567J) SHOPP/00-01 \$1,092,000	2000-01 301-0042 301-0890 20.20.201.010	\$148,000 \$1,141,000 \$1,289,000
4 \$960,000 San Mateo 04N-SM-1 Var/Var	In San Mateo County on various freeways at various locations. Install Concrete Median Barrier. Support Expenditures to Date: \$295,386 Allocation Date: 05-24-00	2492A1 (0273G) SHOPP/00-01 \$996,000	2000-01 301-0042 301-0890 20.20.201.010	- \$960,000 \$960,000
5 \$870,000 Riverside 08S-Riv-74 20.0/20.8	From 0.1 mile west of Wasson Canyon to 0.1 mile west of Meadowbrook Avenue. Realign roadway and add shoulders. Support Expenditures to Date: \$599,270 Allocation Date: 05-24-00	454101 (0050A) SHOPP/99-00 \$744,000	1999-00 301-0042 301-0890 20.20.201.010	\$100,000 \$1,770,000 \$870,000
6 \$1,123,000 Riverside 08S-Riv-74 21.7/24.4	Between Lake Elsinore and Perris from Richard Sreet to Mountain Avenue. Add shoulders and left-turn lanes. Support Expenditures to Date: \$230,026 Allocation Date: 05-24-00	454201 (0050B) SHOPP/99-00 \$952,000	1999-00 301-0042 301-0890 20.20.201.010	\$129,000 \$994,000 \$1,123,000
7 \$948,000 Riverside 08S-Riv-74 25.0/25.8	In and near Perris from Ellis Avenue to 7 <sup>th</sup> Street. Realign roadway and add shoulders. Support Expenditures to Date: \$496,900 Allocation Date: 05-24-00	454301 (0050C) SHOPP/99-00 \$797,000	1999-00 301-0042 301-0890 20.20.201.010	\$109,000 \$839,000 \$948,000
8 \$2,690,000 San Diego 11S-SD-8,15 0.4/1.5, 2.7/3.7	On Routes 8 and 15 from Nimitz Boulevard to Route 15/805 Separation. Construct median barrier. (The balance of \$412,000 is for PPNO 0156Y.) Support Expenditures to Date: \$305,831 Allocation Date: 05-16-00	072101 (0156) SHOPP/00-01 \$3,102,000	1999-00 301-0042 301-0890 20.20.201.120	\$227,000 \$2,463,000 \$2,690,000